



Precious Metals & Rhenium Consortium

Precious Metals Cyanides Working Group

Conference Call, 15 December 2014, 14:30-16:00



Phase IV budgeting

- WCA's proposal on Phase IV was already approved in 2011
- EBRC (human health) and ARCHE (waste scenario) quotations have been submitted to the WG Members for review & approval

- Financial overview:

PHASE	DETAIL	BUDGET (2013-2015)	COST EST.	COST SOURCE
IV	Exposure data collection	€ 15.000		
IV	Prep draft ES/CSA + monitoring needs	€ 30.000		
IV			€ 30.450	WCA (ENV ES)
IV			€ 53.064	EBRC (HH ES)
IV			€ 29.448	ARCHE (WASTE ES)
TOTAL		€ 45.000	€ 112.962	
PM CN RESERVES		€ 120.400		

- Assumptions

- Budget: excludes monitoring needs
- Costs: 10 sites (WCA); 6 uses (EBRC); conservative estimates (EBRC); not incl site visits (EBRC); not incl monit. (EBRC); not incl meetings/cc (EBRC); not incl contingency - additional work not yet foreseen (EBRC); not incl merging of ENV and OCC ES (EBRC)

- Questions / Comments / Approve EBRC and ARCHE proposals?