

## (Draft) 2007+ PM consortia budget

<b>INCOME</b>	<b>313100</b>
<i><b>1. Cost-shares of the members</b></i>	<b>313100</b>
<i><b>2. "Data-access fees" from non-members</b></i> (Probably none for year 2007)	<b>0</b>
<b>EXPENSES</b>	<b>313100</b>
<i><b>1. REACH Generic costs</b></i>	<i><b>139100</b></i>
Trustee	<b>70100</b>
<b>Operational expenses</b>	<b>52000</b>
Secretarial support	15000
Administrative costs	4500
Meetings, workshops and conferences	22500
Travel/Representation	10000
<b>Eamonn Bates Issue Tracker</b>	<b>5000</b>
<b>Consultants</b>	
Legal counsel (peer review of final consortium agreement)	<b>tbd</b>
Accountant (auditable, unique and permanent "cost list")	<b>tbd</b>
Technical/Scientific (peer review of final registratio	<b>tbd</b>
<b>HERAG/MERAG alloys factsheet</b>	<b>10000</b>
<b>Consortia e-room / database</b>	<b>2000</b>
<i><b>2. REACH Metal-specific costs (Ag)</b></i>	<i><b>174000</b></i>
<b>Silver work programme (EBRC, to be re-estimated)</b>	
Phase 2: Data screening and proposals for experimental studies (> 1 y)	4000
Phase 3: Coordination and monitoring for experimental studies (> 1 y)	10000
Phase 4: Risk Assessment:	
Ecotoxicity, environmental fate and toxicity (> 1 y)	80000
Exposure assessment (environmental, occupational, consumer) (> 1 y)	40000
Risk characterisation (> 1 y)	40000

