



## PMC 2017 incomes

INCOMES	PMC 2017		
	Budget <i>to be invoiced</i>	Real	Delta
<b>PMC Member contributions</b>	<b>3.355.250 €</b>	<b>3.797.099,37</b>	<b>441.849,37</b>
Silver total costs:	1.031.730 €	1.111.795,17	80.065,63
Gold total costs:	217.673 €	280.533,11	62.859,93
PM Cyanides- total costs:	80.673 €	80.673,18	0,00
Platinum total costs:	787.820 €	927.182,56	139.363,02
Palladium total costs:	41.673 €	148.754,19	107.081,01
Rhodium total costs:	252.389 €	318.335,14	65.946,07
Ruthenium total costs:	534.039 €	534.039,07	0,00
Iridium total costs:	30.323 €	30.323,18	0,00
Rhenium total costs: <b>Use of reserves</b>	10.695 €	0,00	<b>-10.694,64</b>
Refinables total costs: <b>SFPZ has not paid its contribution</b>	124.620 €	120.009 €	<b>-4.610,23</b>
SVHC-Roadmap total costs:	143.616 €	145.454 €	1.838,57
Ag Water Framework Directive total costs:	100.000 €	100.000,00	0,00
<b>PM Income LoA Ag</b>	<b>0 €</b>	<b>507.072,00</b>	<b>507.072,00</b>
<b>PM Income LoA PMCN</b>	<b>0 €</b>	<b>77.149,00</b>	<b>77.149,00</b>
<b>PM Income LoA Pd</b>	<b>0 €</b>	<b>50.791,00</b>	<b>50.791,00</b>
<b>PM Income LoA Pt</b>	<b>0 €</b>	<b>222.160,00</b>	<b>222.160,00</b>
<b>PM Income LoA Re</b>	<b>0 €</b>	<b>154.940,00</b>	<b>154.940,00</b>
<b>PM Income LtU PMCN</b>	<b>0 €</b>	<b>19.305,64</b>	<b>19.305,64</b>
<b>TOTAL</b>	<b>3.355.250 €</b>	<b>4.828.517,01</b>	<b>1.473.267,01</b>